

| 収支予算書内訳表(正味財産増減予算書内訳表) |              |              |             |              |            |             |              |
|------------------------|--------------|--------------|-------------|--------------|------------|-------------|--------------|
| 2025年4月1日から2026年3月31日  |              |              |             |              |            |             |              |
| 公益財団法人日本キリスト教婦人矯風会     |              |              |             |              |            |             |              |
| (単位:円)                 |              |              |             |              |            |             |              |
| 科 目                    | 公益目的事業会計     |              |             |              | 収益事業       | 法人会計        | 合 計          |
|                        | 女性人権事業(公1)   | 女性福祉事業(公2)   | 共通          | 小計           |            |             |              |
| I 一般正味財産増減の部           |              |              |             |              |            |             |              |
| 1. 経常増減の部              |              |              |             |              |            |             |              |
| (1) 経常収益               |              |              |             |              |            |             |              |
| 基本財産運用益                | 0            |              | 1,200       | 1,200        | 0          | 2,800       | 4,000        |
| 基本財産受取利息               |              |              | 1,200       | 1,200        |            | 2,800       | 4,000        |
| 受取会費                   | 0            |              | 2,060,000   | 2,060,000    | 0          | 2,060,000   | 4,120,000    |
| 正会員受取会費                |              |              | 1,610,000   | 1,610,000    |            | 1,610,000   | 3,220,000    |
| 賛助会員受取会費               |              |              | 450,000     | 450,000      |            | 450,000     | 900,000      |
| 事業収益                   | 595,000      | 6,000,000    | 0           | 6,595,000    | 62,204,000 | 0           | 68,799,000   |
| 基本財産賃貸料収益              | 0            |              | 0           | 0            | 39,204,000 | 0           | 39,204,000   |
| 受取駐車料収益                |              |              |             | 0            | 23,000,000 |             | 23,000,000   |
| 啓発誌頒布収益                | 364,000      |              |             | 364,000      |            |             | 364,000      |
| 受取参加費収益                | 231,000      |              |             | 231,000      |            |             | 231,000      |
| 受取宿泊費                  |              | 6,000,000    |             | 6,000,000    |            |             | 6,000,000    |
| 受取補助金等                 | 0            | 7,200,000    | 0           | 7,200,000    | 0          | 13,000      | 7,213,000    |
| 受取東京都補助金               |              | 7,200,000    |             | 7,200,000    |            |             | 7,200,000    |
| 受取民間助成金                |              | 0            |             | 0            |            | 13,000      | 13,000       |
| 受取寄付金                  | 1,203,000    | 11,900,000   | 5,400,000   | 18,503,000   | 0          | 6,450,000   | 24,953,000   |
| 受取寄付金                  | 153,000      | 9,000,000    | 5,400,000   | 14,553,000   |            | 5,400,000   | 19,953,000   |
| 受取寄付金振替額               | 1,050,000    | 2,900,000    | 0           | 3,950,000    |            | 1,050,000   | 5,000,000    |
| 受取広告料                  | 30,000       |              | 0           | 30,000       | 0          | 0           | 30,000       |
| 受取広告料                  | 30,000       | 0            |             | 30,000       |            |             | 30,000       |
| 雑収益                    | 0            | 70,000       | 6,000       | 76,000       | 0          | 14,000      | 90,000       |
| 雑収益                    | 0            | 70,000       | 6,000       | 76,000       |            | 14,000      | 90,000       |
| 減価償却振替額                |              | 0            | 100,000     | 100,000      |            | 100,000     | 200,000      |
| 経常収益計                  | 1,828,000    | 25,170,000   | 7,567,200   | 34,565,200   | 62,204,000 | 8,639,800   | 105,409,000  |
| (2) 経常費用               |              |              |             |              |            |             |              |
| 事業費                    | 18,230,500   | 38,250,000   | 8,961,500   | 65,442,000   | 35,962,000 |             | 101,404,000  |
| 役員報酬                   | 576,000      | 600,000      | 1,008,000   | 2,184,000    | 1,200,000  |             | 3,384,000    |
| 給料手当                   | 8,186,000    | 8,870,000    | 3,117,000   | 20,173,000   | 5,120,000  |             | 25,293,000   |
| 臨時雇賃金                  | 610,000      | 13,650,000   | 912,000     | 15,172,000   | 2,240,000  |             | 17,412,000   |
| 退職給付費用                 | 850,000      | 300,000      | 170,000     | 1,320,000    | 510,000    |             | 1,830,000    |
| 法定福利費                  | 1,450,000    | 1,060,000    | 600,000     | 3,110,000    | 785,000    |             | 3,895,000    |
| 福利厚生費                  | 35,000       | 55,000       | 7,000       | 97,000       | 21,000     |             | 118,000      |
| 退職金共済掛金                | 154,000      | 60,000       | 68,000      | 282,000      | 153,000    |             | 435,000      |
| 旅費交通費                  | 580,000      | 1,700,000    | 420,000     | 2,700,000    | 360,000    |             | 3,060,000    |
| 通信運搬費                  | 440,000      | 700,000      | 136,000     | 1,276,000    | 177,000    |             | 1,453,000    |
| 消耗品費                   | 451,000      | 800,000      | 0           | 1,251,000    | 104,000    |             | 1,355,000    |
| 修繕費                    | 400,000      | 1,000,000    | 200,000     | 1,600,000    | 1,500,000  |             | 3,100,000    |
| 光熱水料費                  | 330,000      | 2,000,000    | 0           | 2,330,000    | 270,000    |             | 2,600,000    |
| 損害保険料                  | 235,000      | 350,000      | 0           | 585,000      | 143,000    |             | 728,000      |
| 諸謝金                    | 319,000      | 200,000      | 1,318,000   | 1,837,000    | 1,503,000  |             | 3,340,000    |
| 租税公課                   | 0            | 5,000        | 645,000     | 650,000      | 19,500,000 |             | 20,150,000   |
| 設備管理費                  | 850,000      | 520,000      |             | 1,370,000    | 1,560,000  |             | 2,930,000    |
| 編集費                    | 280,000      | 0            |             | 280,000      |            |             | 280,000      |
| 印刷製本費                  | 1,150,000    | 500,000      | 200,000     | 1,850,000    | 60,000     |             | 1,910,000    |
| 広報費                    | 110,000      | 0            |             | 110,000      | 14,000     |             | 124,000      |
| リース料                   | 410,000      | 580,000      |             | 990,000      | 137,000    |             | 1,127,000    |
| 会議費                    | 6,500        | 0            | 4,500       | 11,000       |            |             | 11,000       |
| 会場費                    | 56,000       | 0            |             | 56,000       |            |             | 56,000       |
| 活動費                    | 0            | 850,000      |             | 850,000      |            |             | 850,000      |
| 給食材料費                  | 0            | 2,000,000    |             | 2,000,000    |            |             | 2,000,000    |
| 緊急保護費                  | 13,000       | 20,000       |             | 33,000       |            |             | 33,000       |
| 研修費                    | 11,000       | 30,000       |             | 41,000       | 0          |             | 41,000       |
| 支払負担金                  | 361,000      | 0            |             | 361,000      |            |             | 361,000      |
| 支払手数料                  | 77,000       | 200,000      | 67,000      | 344,000      | 450,000    |             | 794,000      |
| 減価償却費                  | 290,000      | 2,200,000    | 89,000      | 2,579,000    | 155,000    |             | 2,734,000    |
| 雑費                     |              | 0            |             | 0            |            |             | 0            |
| 管理費                    |              |              |             |              |            | 7,846,000   | 7,846,000    |
| 役員報酬                   |              |              |             |              |            | 816,000     | 816,000      |
| 給料手当                   |              |              |             |              |            | 2,460,000   | 2,460,000    |
| 臨時雇賃金                  |              |              |             |              |            | 304,000     | 304,000      |
| 退職給付費用                 |              |              |             |              |            | 170,000     | 170,000      |
| 法定福利費                  |              |              |             |              |            | 440,000     | 440,000      |
| 福利厚生費                  |              |              |             |              |            | 7,000       | 7,000        |
| 退職金共済掛金                |              |              |             |              |            | 68,000      | 68,000       |
| 旅費交通費                  |              |              |             |              |            | 560,000     | 560,000      |
| 通信運搬費                  |              |              |             |              |            | 177,000     | 177,000      |
| 消耗品費                   |              |              |             |              |            | 100,000     | 100,000      |
| 修繕費                    |              |              |             |              |            | 400,000     | 400,000      |
| 光熱水料費                  |              |              |             |              |            | 120,000     | 120,000      |
| 損害保険料                  |              |              |             |              |            | 132,000     | 132,000      |
| 諸謝金                    |              |              |             |              |            | 425,000     | 425,000      |
| 租税公課                   |              |              |             |              |            | 390,000     | 390,000      |
| 設備管理費                  |              |              |             |              |            | 450,000     | 450,000      |
| 印刷製本費                  |              |              |             |              |            | 200,000     | 200,000      |
| 広報費                    |              |              |             |              |            | 14,000      | 14,000       |
| リース料                   |              |              |             |              |            | 137,000     | 137,000      |
| 会議費                    |              |              |             |              |            | 4,000       | 4,000        |
| 研修費                    |              |              |             |              |            | 77,000      | 77,000       |
| 支払負担金                  |              |              |             |              |            | 75,000      | 75,000       |
| 支払手数料                  |              |              |             |              |            | 50,000      | 50,000       |
| 減価償却費                  |              |              |             |              |            | 270,000     | 270,000      |
| 雑費                     |              |              |             |              |            |             | 0            |
| 経常費用計                  | 18,230,500   | 38,250,000   | 8,961,500   | 65,442,000   | 35,962,000 | 7,846,000   | 109,250,000  |
| 評価損益等調整前当期経常増減額        | △ 16,402,500 | △ 13,080,000 | △ 1,394,300 | △ 30,876,800 | 26,242,000 | 793,800     | △ 3,841,000  |
| 評価損益等計                 | 0            | 0            | 0           | 0            | 0          | 0           | 0            |
| 当期経常増減額                | △ 16,402,500 | △ 13,080,000 | △ 1,394,300 | △ 30,876,800 | 26,242,000 | 793,800     | △ 3,841,000  |
| 2. 経常外増減の部             |              |              |             |              |            |             |              |
| (1) 経常外収益              |              |              |             |              |            |             |              |
| 経常外収益計                 |              |              |             |              |            |             |              |
| (2) 経常外費用              |              |              |             |              |            |             |              |
| 経常外費用計                 |              |              |             |              |            |             |              |
| 当期経常外増減額               |              | 0            |             |              |            |             |              |
| 他会計振替額                 |              |              |             |              |            |             |              |
| 税引前当期一般正味財産増減額         | △ 16,402,500 | △ 13,080,000 | △ 1,394,300 | △ 30,876,800 | 26,242,000 | 793,800     | △ 3,841,000  |
| 法人税、住民税及び事業税           |              | 0            | 0           | 0            | 6,200,000  | 0           | 6,200,000    |
| 当期一般正味財産増減額            | △ 16,402,500 | △ 13,080,000 | △ 1,394,300 | △ 30,876,800 | 20,042,000 | 793,800     | △ 10,041,000 |
| 一般正味財産期首残高             |              |              |             |              |            |             |              |
| 一般正味財産期末残高             |              |              |             |              |            |             |              |
| II 指定正味財産増減の部          |              |              |             |              |            |             |              |
| 受取助成金                  |              |              |             |              |            |             |              |
| 受取寄附金                  |              |              |             |              |            |             |              |
| 一般正味財産への振替額            |              | 3,000,000    | 100,000     | 3,100,000    |            | 2,100,000   | 5,200,000    |
| 当期指定正味財産増減額            |              | △ 3,000,000  | △ 100,000   | △ 3,100,000  |            | △ 2,100,000 | △ 5,200,000  |
| 指定正味財産期首残高             |              |              |             |              |            |             |              |
| 指定正味財産期末残高             |              |              |             |              |            |             |              |
| III 正味財産期末残高           |              |              |             |              |            |             |              |